

Questions received from Commissioner Collins on 4.24.19 & 5.01.19

- 1. *The breakouts in the VAPA Consultant Summary for 2018-19 do not highlight how each consultant has been categorized as a part of the larger VAPA budget.***

Please see this [document](#) for budget line item alignment with consultants

- 2. *I'd also like to see the proposed K-Resolution budget for consultants proposed in the upcoming year.***

The 2019-20 K-Resolution budget for consultants is not yet finalized and will be forwarded once it is completed.

- 3. *Over the past month or so Commissioners have been told via Board meetings and in "Responses to Commissioner Questions" that VAPA will not spend money on a website, consultant for AEEM or an Art Director. Can someone please tell me what VAPA proposes to spend money on instead?***

PEEF Funding for the 135 Arts Project will continue to fund those efforts. The 135 Arts Project plan is made up of three critical, inter-connected components: (1) program development for Mosaic and the Ruth Asawa School of the Arts; (2) the capital campaign; and (3) facilities.

Given the retirement of the current Arts Center Executive Director and the increased involvement of both the SFUSD Facilities and Fund Development team, we believe that these funds should be applied only to Mosaic/Ruth Asawa program development. We are seeking an individual with urban arts education and project management experience to fill a Manager I position, and an individual with arts integration/project-based learning experience to fill a TSA position. These skillsets closely track to the four-part Mosaic concept. A Job Description for the 135 Arts Project manager position can be found [here](#).

After the positions are filled, any balance remaining from the funding amount of \$335K will be used to support Mosaic office activities.

Once the new VAPA Director is hired, we will be able to complete a process for budgeting the funds made available from the website and AEMP Refresh consultants line items.